

Table A – Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2006/2007 and 2007/2008 fiscal years (Summary)³

GFS'01 codes	Economic classification of statement of government operations	2006/2007 R million	2007/2008 R million	Annual percentage change %
	Transactions affecting net worth:			
	Revenue:			
11	Taxes	77 765	84 068	8,1
12	Social contributions	7 754	9 089	17,2
13	Grants	11 211	12 757	13,8
14	Other receipts	38 136	40 051	5,0
		20 664	22 171	7,3
	Expense:			
21	Compensation of employees	68 440*	80 778	18,0
22	Use of goods and services	13 094*	14 831	13,3
23	Consumption of fixed capital	33 675*	38 262	13,6
24	Interest	3 929	3 500	-10,9
25	Subsidies	737	829	12,5
26	Grants	68	60	-11,8
27	Social benefits	1 828*	1 560	-14,7
28	Other payments	13 825	20 337	47,1
		1 284*	1 399	9,0
	NET OPERATING BALANCE (a-b) = c	9 327*	3 290	-64,7
	Transactions in non financial assets:			
	Net acquisition of non-financial assets ¹ :			
611	Fixed assets	223*	2 547	1 042,2
612	Inventories	57	2 343	4 010,5
613	Valuables	90*	179	98,9
614	Non-produced assets	0	0	0,0
		76	25	-67,1
	NET LENDING (+)² (c-d) = e	9 104*	743	
	Transactions in financial assets and liabilities:			
32	Net acquisition of financial assets:			
321	Domestic	14 508	14 223	
322	Foreign	14 507	14 222	
		1	1	
33	Net incurrence of liabilities:			
331	Domestic	5 404*	13 480	
332	Foreign	5 404*	13 480	
		0	0	

¹ Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital.² Net lending (+)/borrowing (-) equals the net operating balance minus the net acquisition of non financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.³ Nominal value, as the change cannot be calculated meaningfully.

* Revised.

Table B – Functional classification of the total expense and acquisitions of non – financial assets of extra-budgetary accounts and funds for the 2006/2007 and 2007/2008 fiscal year (Summary) ¹

GFS'01 codes	Type of service	2006/2007	2007/2008	Annual percentage change	Percentage of total cash payments
		R million	R million	%	2007/2008
	General government services				
701	General public services				
7011	Executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid	6 507*	7 411	13,9	8,5
7012	Foreign economic aid	392	352	-10,2	0,4
7013	General services	1 107	1 041	-6,0	1,2
7014	Basic research	2 741	2 798	2,1	3,2
7016	General public services n.e.c.	60*	87	45,0	0,1
7017	Public debt transactions (mainly interest)	0	0	0,0	0,0
7018	Transfers of a general character between different levels of government	0	0	0,0	0,0
	Total general public services a	10 807	11 689	8,2	13,4
721	Defence b	7 995	7 905	-1,1	9,1
7031	Police	49	237	383,7	0,3
7032	Fire protection services	0	0	0,0	0,0
7033	Law courts	943*	1 165	23,5	1,3
7034	Prisons	0	0	0,0	0,0
	Total public order and safety c	992*	1 402	41,3	1,6
704	Economic affairs				
7041	General economic, commercial and labour affairs	4 007*	4 450	11,1	5,1
7042	Agriculture, forestry, fishing and hunting	742	739	-0,4	0,8
7043	Fuel and energy	249	311	24,9	0,4
7044	Mining, manufacturing and construction	2 553	2 580	1,1	3,0
7045	Transport	6 600	8 257	25,1	9,5
7046	Communications	563*	612	8,7	0,7
7047	Other industries	1 473	1 543	4,8	1,8
7048	Economic affairs n.e.c.	1 213	1 048	-13,6	1,2
	Total economic affairs d	17 400*	19 540	12,3	22,5
705	Environmental protection e	2 609	2 843	9,0	3,3
706	Housing and community amenities f	7 860*	6 633	-15,6	7,6
707	Health g	2 479	2 936	18,4	3,4
708	Recreation, culture and religion h	1 491*	1 507	1,1	1,7
709	Education i	819	1 395	70,3	1,6
710	Social protection j	20 234*	31 124	53,8	35,8
	Total general government cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j) k	72 686*	86 974	19,7	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

* Revised.

Table C - Statement of government operations for the year 2007/2008 (Summary)

	R '000
Table 1 Revenue	84 068 538
11 Taxes	9 089 345
12 Social contributions	12 757 238
13 Grants	40 051 143
14 Other receipts	22 170 812

Table C - Statement of government operations for the 2007/2008 fiscal year

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees R '000	22 Purchases of goods and services R '000	23 Consumption of fixed assets R '000	24 Interest R '000	25 Subsidies R '000	26 Grants R '000	27 Social benefits R '000	28 Other payments R '000	
70	GENERAL GOVERNMENT SERVICES	14 830 828	38 262 464	3 499 804	828 921	60 003	1 559 995	20 337 340	1 399 180	80 778 535
701	GENERAL PUBLIC SERVICES	5 388 529	4 327 021	320 661	42 617	0	821 356	0	134 743	11 034 927
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	4 058 508	2 621 368	234 057	33 754	0	0	0	332	6 948 019
7012	Foreign economic aid	0	0	0	0	0	352 172	0	0	352 172
7013	General services	268 021	648 867	24 874	1 894	0	34 817	0	1 406	979 879
7014	Basic research	1 035 575	998 603	60 836	6 969	0	434 367	0	133 005	2 669 355
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	26 425	58 183	894	0	0	0	0	0	85 502
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	0	7 633 116	0	0	0	158 586	0	113 136	7 904 838
7021	Military defence	0	7 633 116	0	0	0	158 586	0	113 136	7 904 838
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	789 528	382 326	35 825	2 256	0	1 659	0	93 352	1 304 946
7031	Police services	54 486	153 333	3 589	308	0	0	0	192	211 908
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	735 042	228 993	32 236	1 948	0	1 659	0	93 160	1 093 038
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2007/2008 fiscal year

Economic classification Functional classification		Table 2 Expense								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	3 221 086	10 782 739	659 919	733 365	17 706	374 907	0	9 116	15 798 838
7041	General economic, commercial and labour affairs	1 329 874	2 816 754	94 314	6 623	5 956	34 294	0	2 164	4 289 979
7042	Agriculture, forestry, fishing and hunting	15 663	456 284	8 735	88	0	250 264	0	0	731 034
7043	Fuel and energy	106 833	187 724	5 473	642	0	264	0	394	301 330
7044	Mining, manufacturing and construction	472 028	1 919 775	36 246	1 202	0	61 323	0	1 513	2 492 087
7045	Transport	369 948	3 381 488	447 804	724 340	0	14 174	0	1 652	4 939 406
7046	Communication	143 975	406 188	13 041	257	11 750	0	0	463	575 674
7047	Other industries	223 393	1 230 866	25 130	178	0	14 588	0	1 677	1 495 832
7048	R&D Economic affairs	559 372	383 660	29 176	35	0	0	0	1 253	973 496
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 137 203	1 190 857	104 071	35 469	0	0	0	4 059	2 471 659
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 115 438	1 180 814	100 591	35 469	0	0	0	3 770	2 436 082
7055	R&D Environmental protection	21 765	10 043	3 480	0	0	0	0	289	35 577
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	976 366	2 177 578	2 245 403	10 975	0	116 557	0	244 755	5 771 634
7061	Housing development	161 193	409 030	7 355	3 812	0	0	0	3 774	585 164
7062	Community development	278 018	451 283	12 139	1 445	0	0	0	140 875	883 760
7063	Water supply	512 852	1 256 500	2 225 197	3 704	0	81 824	0	100 008	4 180 085
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	24 303	60 765	712	2 014	0	34 733	0	98	122 625
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2007/2008 fiscal year

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29) R '000
		21 Compensation of employees R '000	22 Purchases of goods and services R '000	23 Consumption of fixed assets R '000	24 Interest R '000	25 Subsidies R '000	26 Grants R '000	27 Social benefits R '000	28 Other payments R '000	
707	HEALTH	606 725	2 101 520	59 985	836	0	0	0	2 659	2 771 725
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	131	0	0	0	0	0	792	923
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	559 574	1 963 642	56 477	750	0	0	0	1 703	2 582 146
7076	Health n.e.c.	47 151	137 747	3 508	86	0	0	0	164	188 656
708	RECREATION, CULTURE AND RELIGION	601 136	557 791	46 499	2 585	42 297	86 815	0	84 398	1 421 521
7081	Recreational and sporting services	145 527	102 852	7 535	131	0	86 815	0	1 021	343 881
7082	Cultural services	396 353	371 743	32 151	1 891	42 297	0	0	67 237	911 672
7083	Broadcasting and publishing services	40 215	61 233	5 978	463	0	0	0	15 855	123 744
7084	Religious and other community services	11 411	14 346	469	6	0	0	0	220	26 452
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	7 630	7 617	366	94	0	0	0	65	15 772
709	EDUCATION	115 033	556 057	9 856	303	0	0	0	678 598	1 359 847
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	14 473	15 495	799	0	0	0	0	120	30 887
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	29 074	268 448	859	60	0	0	0	677 976	976 417
7095	Education not definable by level	7 137	10 783	269	17	0	0	0	116	18 322
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	64 349	261 331	7 929	226	0	0	0	386	334 221

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		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	1 995 222	8 553 459	17 585	515	0	115	20 337 340	34 364	30 938 600
7101	Sickness and disability	148 725	4 219 987	447	0	0	0	1 705 464	293	6 074 916
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	335 110	919 280	4 568	432	0	0	3 227 804	0	4 487 194
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 511 387	3 414 192	12 570	83	0	115	15 404 072	34 071	20 376 490

Table C - Statement of government operations for the 2007/2008 fiscal year

Functional classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 980 160	179 450	38	35 171	6 194 819
701	GENERAL PUBLIC SERVICES	633 362	19 423	2	0	652 787
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	462 590	0	0	0	462 590
7012	Foreign economic aid	0	0	0	0	0
7013	General services	60 161	551	2	0	60 714
7014	Basic research	109 428	18 872	0	0	128 300
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	1 183	0	0	0	1 183
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	97 502	321	0	0	97 823
7031	Police services	25 505	0	0	0	25 505
7032	Fire protection services	0	0	0	0	0
7033	Law courts	71 997	321	0	0	72 318
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

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Functional classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	3 664 159	58 195	0	19 155	3 741 509
7041	General economic, commercial and labor affairs	134 223	26 295	0	0	160 518
7042	Agriculture, forestry, fishing and hunting	7 824	0	0	0	7 824
7043	Fuel and energy	9 347	56	0	0	9 403
7044	Mining, manufacturing and construction	77 817	9 649	0	0	87 466
7045	Transport	3 277 099	21 500	0	19 155	3 317 754
7046	Communication	36 455	0	0	0	36 455
7047	Other industries	46 837	695	0	0	47 532
7048	R&D Economic affairs	74 557	0	0	0	74 557
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	344 420	11 151	0	16 016	371 587
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	341 816	10 881	0	16 016	368 713
7055	R&D Environmental protection	2 604	270	0	0	2 874
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	861 321	215	0	0	861 536
7061	Housing development	55 330	215	0	0	55 545
7062	Community development	28 865	0	0	0	28 865
7063	Water supply	776 697	0	0	0	776 697
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	429	0	0	0	429
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2007/2008 fiscal year

Functional classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	133 780	30 377	0	0	164 157
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	129 566	30 315	0	0	159 881
7076	Health n.e.c.	4 214	62	0	0	4 276
708	RECREATION, CULTURE AND RELIGION	85 283	283	36	0	85 602
7081	Recreational and sporting services	16 969	66	0	0	17 035
7082	Cultural services	58 700	217	36	0	58 953
7083	Broadcasting and publishing services	8 659	0	0	0	8 659
7084	Religious and other community services	420	0	0	0	420
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	535	0	0	0	535
709	EDUCATION	34 832	12	0	0	34 844
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	12 930	0	0	0	12 930
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	1 919	0	0	0	1 919
7095	Education not definable by level	12 459	0	0	0	12 459
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	7 524	12	0	0	7 536

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Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	125 501	59 473	0	0	184 974
7101	Sickness and disability	1 052	0	0	0	1 052
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	4 396	0	0	0	4 396
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	120 053	59 473	0	0	179 526

Table C - Statement of government operations for the 2007/2008 fiscal year

	R '000
Table 4 Sales of non-financial assets	148 358
311 Fixed assets	137 730
312 Inventories	95
313 Valuables	86
314 Non produced assets	10 447

Table C - Statement of government operations for the 2007/2008 fiscal year

Economic classification Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 499 804	3 499 804
701	GENERAL PUBLIC SERVICES	320 661	320 661
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	234 057	234 057
7012	Foreign economic aid	0	0
7013	General services	24 874	24 874
7014	Basic research	60 836	60 836
7015	R&D General public services	0	0
7016	General public services n.e.c.	894	894
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	0	0
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	0	0
703	PUBLIC ORDER AND SAFETY	35 825	35 825
7031	Police services	3 589	3 589
7032	Fire protection services	0	0
7033	Law courts	32 236	32 236
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of Government Operations for the 2007/2008 fiscal year

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
704	ECONOMIC AFFAIRS	659 919	659 919
7041	General economic, commercial and labour affairs	94 314	94 314
7042	Agriculture, forestry, fishing and hunting	8 735	8 735
7043	Fuel and energy	5 473	5 473
7044	Mining, manufacturing and construction	36 246	36 246
7045	Transport	447 804	447 804
7046	Communication	13 041	13 041
7047	Other industries	25 130	25 130
7048	R&D Economic affairs	29 176	29 176
7049	Economic affairs n.e.c.	0	0
705	ENVIRONMENTAL PROTECTION	104 071	104 071
7051	Waste management	0	0
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	100 591	100 591
7055	R&D Environmental protection	3 480	3 480
7056	Environmental protection n.e.c.	0	0
706	HOUSING AND COMMUNITY AMENITIES	2 245 403	2 245 403
7061	Housing development	7 355	7 355
7062	Community development	12 139	12 139
7063	Water supply	2 225 197	2 225 197
7064	Street lighting	0	0
7065	R&D Housing and community amenities	712	712
7066	Housing and community amenities n.e.c.	0	0

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Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
707	HEALTH	59 985	59 985
7072	Outpatient services	0	0
70724	Ambulance services	0	0
7073	Hospital services	0	0
7074	Public health services	0	0
7075	R&D Health	56 477	56 477
7076	Health n.e.c.	3 508	3 508
708	RECREATION, CULTURE AND RELIGION	46 499	46 499
7081	Recreational and sporting services	7 535	7 535
7082	Cultural services	32 151	32 151
7083	Broadcasting and publishing services	5 978	5 978
7084	Religious and other community services	469	469
7085	R&D Recreation, cultural and religion	0	0
7086	Recreation, culture and religion n.e.c.	366	366
709	EDUCATION	9 856	9 856
7091	Pre-primary and primary education	0	0
7092	Secondary education	799	799
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0
7094	Tertiary education	859	859
7095	Education not definable by level	269	269
7096	Subsidiary services to education	0	0
7097	R&D Education	0	0
7098	Education n.e.c.	7 929	7 929

Table C - Statement of Government Operations for the 2007/2008 fiscal year

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
710	SOCIAL PROTECTION	17 585	17 585
7101	Sickness and disability	447	447
7102	Old age	0	0
7103	Survivors	0	0
7104	Family and children	0	0
7105	Unemployment	4 568	4 568
7106	Housing	0	0
7107	Social exclusion n.e.c.	0	0
7108	R&D Social protection	0	0
7109	Social protection n.e.c.	12 570	12 570

Table C - Statement of government operations for the 2007/2008 fiscal year

	R '000
Table 6 Net acquisition of financial assets	14 222 950
321 Domestic	14 222 442
322 Foreign	508

Table C - Statement of government operations for the 2007/2008 fiscal year

	R '000
Table 7 Net incurrence of liabilities	13 479 604
331 Domestic	13 479 604
332 Foreign	0

Table 1 - Economic classification of revenue for the 2007/2008 fiscal year

		R '000
1	Revenue	84 068 538
11	Taxes	9 089 345
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	8 885 126
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	8 362 406
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	304 634
1145	Taxes on use of goods on permission to use goods or perform activities	143 625
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	143 625
1146	Other taxes on goods and services	74 461
115	Taxes on international trade and transactions	204 219
1151	Customs and other import duties	0
1152	Taxes on exports	97 535
1153	Profits of export or import monopolies	0
1154	Exchange profits	106 684
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2007/2008 fiscal year

		R '000
12	Social contributions	12 757 238
121	Social security contributions	12 721 334
1211	Employee contributions	0
1212	Employer contributions	3 556 263
1213	Self-employed or non employed	0
1214	Unallocable	9 165 071
122	Other social contributions	35 904
1221	Employee contributions	17 952
1222	Employer contributions	17 952
1223	Imputed contributions	0
13	Grants	40 051 143
131	Foreign governments	1 912
1311	Current	1 912
1312	Capital	0
132	International institutions	116 339
1321	Current	116 339
1322	Capital	0
133	Other general government institutions	39 932 892
1331	Current	38 123 224
13311	National government	35 619 237
13312	National extra-budgetary	128 150
13313	Provincial government	2 341 356
13314	Provincial extra-budgetary	168
13315	Social security funds	0
13316	Universities	182
13317	Universities of technology	0
13318	Municipalities	34 131
1332	Capital	1 809 668
13321	National government	1 551 582
13322	National extra-budgetary	424
13323	Provincial government	174 387
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	75 312
13327	Universities of technology	0
13328	Municipalities	7 963

Table 1 - Economic classification of revenue for the 2007/2008 fiscal year

		R '000
14	Other revenue	22 170 812
141	Property income	7 505 758
1411	Interest	7 414 928
1412	Dividends	56 552
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	34 278
142	Sales of goods and services	13 575 498
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 111 546
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	10 589 447
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 874 505
14251	National government	828 512
14252	National extra-budgetary	244 618
14253	Provincial government	490 883
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	310 492

Table 1 - Economic classification of revenue for the 2007/2008 fiscal year

		R '000
143	Fines, penalties and forfeits	125 915
144	Voluntary transfers other than grants	355 382
1441	Current	354 938
14411	Non-financial public corporation	18 088
14412	Financial public corporation	1 772
14413	NPISH	34 634
14414	Households	21
14415	Private sector	72 019
14416	Other	228 404
1442	Capital	444
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	444
145	Miscellaneous and unidentified revenue	608 259
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	13 962
1454	Non-life insurance claims	551 813
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	11 743
1457	Profits on Financial assets	30 741
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification	21 Compensation of employees					
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
			R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES		14 830 828	0	0	0	0	14 830 828
701	GENERAL PUBLIC SERVICES		5 388 529	0	0	0	0	5 388 529
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		4 058 508	0	0	0	0	4 058 508
70111	Executive and legislative services		0	0	0	0	0	0
70112	Financial and fiscal affairs		4 058 508	0	0	0	0	4 058 508
70113	External Affairs		0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0
7013	General services		268 021	0	0	0	0	268 021
70131	General personnel services		0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0
70133	Other general services		268 021	0	0	0	0	268 021
7014	Basic research		1 035 575	0	0	0	0	1 035 575
7015	R&D General public services		0	0	0	0	0	0
7016	General public services n.e.c.		26 425	0	0	0	0	26 425
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	R '000
702	DEFENCE		0	0	0	0	0	
7021	Military defence		0	0	0	0	0	
7022	Civil defence		0	0	0	0	0	
7023	Foreign military aid		0	0	0	0	0	
7024	R&D Defence		0	0	0	0	0	
7025	Defence n.e.c.		0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY		789 528	0	0	0	789 528	
7031	Police services		54 486	0	0	0	54 486	
7032	Fire protection services		0	0	0	0	0	
7033	Law courts		735 042	0	0	0	735 042	
7034	Prisons		0	0	0	0	0	
7035	R&D Public order and safety		0	0	0	0	0	
7036	Public order and safety n.e.c.		0	0	0	0	0	
704	ECONOMIC AFFAIRS		3 221 086	0	0	0	3 221 086	
7041	General economic, commercial and labour affairs		1 329 874	0	0	0	1 329 874	
70411	General economic and commercial affairs		1 181 179	0	0	0	1 181 179	
70412	General labour affairs		148 695	0	0	0	148 695	
7042	Agriculture, forestry, fishing and hunting		15 663	0	0	0	15 663	
70421	Agriculture		15 663	0	0	0	15 663	
70422	Forestry		0	0	0	0	0	
70423	Fishing and hunting		0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy		106 833	0	0	0	0	106 833
70431	Coal and other solid mineral fuels		0	0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0	0
70433	Nuclear fuels		42 861	0	0	0	0	42 861
70434	Other fuels		0	0	0	0	0	0
70435	Electricity		63 972	0	0	0	0	63 972
70436	Non electric energy		0	0	0	0	0	0
7044	Mining, manufacturing and construction		472 028	0	0	0	0	472 028
70441	Mining of mineral resources other than mineral fuels		262 530	0	0	0	0	262 530
70442	Manufacturing		158 513	0	0	0	0	158 513
70443	Construction		50 985	0	0	0	0	50 985
7045	Transport		369 948	0	0	0	0	369 948
70451	Road transport		170 675	0	0	0	0	170 675
70452	Water transport		41 675	0	0	0	0	41 675
70453	Railway transport		18 576	0	0	0	0	18 576
70454	Air transport		121 620	0	0	0	0	121 620
70455	Pipeline and other transport		17 402	0	0	0	0	17 402
7046	Communication		143 975	0	0	0	0	143 975

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	223 393	0	0	0	223 393
70471	Distributive trades, storage and warehousing	39 275	0	0	0	39 275
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	184 118	0	0	0	184 118
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	559 372	0	0	0	559 372
70481	R&D General economic, commercial and labour affairs	7 897	0	0	0	7 897
70482	R&D Agriculture, forestry, fishing and hunting	416 080	0	0	0	416 080
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	135 395	0	0	0	135 395
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 137 203	0	0	0	1 137 203
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 115 438	0	0	0	1 115 438
7055	R&D Environmental protection	21 765	0	0	0	21 765
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		976 366	0	0	0	0	976 366
7061	Housing development		161 193	0	0	0	0	161 193
7062	Community development		278 018	0	0	0	0	278 018
7063	Water supply		512 852	0	0	0	0	512 852
7064	Street lighting		0	0	0	0	0	0
7065	R&D Housing and community amenities		24 303	0	0	0	0	24 303
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0
707	HEALTH		606 725	0	0	0	0	606 725
7072	Outpatient services		0	0	0	0	0	0
70724	Ambulance services		0	0	0	0	0	0
7073	Hospital services		0	0	0	0	0	0
7074	Public health services		0	0	0	0	0	0
7075	R&D Health		559 574	0	0	0	0	559 574
7076	Health n.e.c.		47 151	0	0	0	0	47 151
708	RECREATION, CULTURE AND RELIGION		601 136	0	0	0	0	601 136
7081	Recreational and sporting services		145 527	0	0	0	0	145 527
7082	Cultural services		396 353	0	0	0	0	396 353
7083	Broadcasting and publishing services		40 215	0	0	0	0	40 215
7084	Religious and other community services		11 411	0	0	0	0	11 411
7085	R&D Recreation, cultural and religion		0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		7 630	0	0	0	0	7 630

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		21 Compensation of employees					
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
				R '000	R '000	R '000	R '000		
709	EDUCATION		115 033	0		0		0	115 033
7091	Pre-primary and primary education		0	0		0		0	0
7092	Secondary education		14 473	0		0		0	14 473
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0		0		0	0
7094	Tertiary education		29 074	0		0		0	29 074
7095	Education not definable by level		7 137	0		0		0	7 137
7096	Subsidiary services to education		0	0		0		0	0
7097	R&D Education		0	0		0		0	0
7098	Education n.e.c.		64 349	0		0		0	64 349
710	SOCIAL PROTECTION		1 995 222	0		0		0	1 995 222
7101	Sickness and disability		148 725	0		0		0	148 725
71011	Sickness		148 725	0		0		0	148 725
71012	Disability		0	0		0		0	0
7102	Old age		0	0		0		0	0
7103	Survivors		0	0		0		0	0
7104	Family and children		0	0		0		0	0
7105	Unemployment		335 110	0		0		0	335 110
7106	Housing		0	0		0		0	0
7107	Social exclusion n.e.c.		0	0		0		0	0
7108	R&D Social protection		0	0		0		0	0
7109	Social protection n.e.c.		1 511 387	0		0		0	1 511 387

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification										22 Use of goods and services		23 Consumption of fixed assets	TOTAL (22 - 23)
		223 Other goods and services	224								228 Municipalities				
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	38 029 004	13 415	220 045	0	0	0	0	0	0	0	3 499 804	41 762 268		
701	GENERAL PUBLIC SERVICES	4 295 602	0	31 419	0	0	0	0	0	0	0	320 661	4 647 682		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 606 652	0	14 716	0	0	0	0	0	0	0	234 057	2 855 425		
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	2 606 652	0	14 716	0	0	0	0	0	0	0	234 057	2 855 425		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	639 158	0	9 709	0	0	0	0	0	0	0	24 874	673 741		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	639 158	0	9 709	0	0	0	0	0	0	0	24 874	673 741		
7014	Basic research	992 382	0	6 221	0	0	0	0	0	0	0	60 836	1 059 439		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	57 410	0	773	0	0	0	0	0	0	0	894	59 077		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification										22 Use of goods and services		23 Consumption of fixed assets	TOTAL (22 - 23)
		223 Other goods and services	224								228 Municipalities				
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	7 633 116	0	0	0	0	0	0	0	0	0	0	7 633 116		
7021	Military defence	7 633 116	0	0	0	0	0	0	0	0	0	0	7 633 116		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	377 014	0	5 312	0	0	0	0	0	0	35 825	418 151			
7031	Police services	152 347	0	986	0	0	0	0	0	0	3 589	156 922			
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	224 667	0	4 326	0	0	0	0	0	0	32 236	261 229			
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	10 660 243	12 902	109 594	0	0	0	0	0	0	659 919	11 442 658			
7041	General economic, commercial and labour affairs	2 732 487	12 902	71 365	0	0	0	0	0	0	94 314	2 911 068			
70411	General economic and commercial affairs	2 070 074	0	18 126	0	0	0	0	0	0	86 347	2 174 547			
70412	General labour affairs	662 413	12 902	53 239	0	0	0	0	0	0	7 967	736 521			
7042	Agriculture, forestry, fishing and hunting	453 990	0	2 294	0	0	0	0	0	0	8 735	465 019			
70421	Agriculture	219 131	0	578	0	0	0	0	0	0	2 153	221 862			
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	234 859	0	1 716	0	0	0	0	0	0	6 582	243 157			

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		22 Use of goods and services							23	TOTAL
		223 Other goods and services	224						2248 Municipalities	Consumption of fixed assets	(22 - 23)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities				2247 Universities of technology
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	185 768	0	1 956	0	0	0	0	0	0	5 473	193 197
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	27 307	0	600	0	0	0	0	0	0	1 311	29 218
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	158 461	0	1 356	0	0	0	0	0	0	4 162	163 979
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	1 908 844	0	10 931	0	0	0	0	0	0	36 246	1 956 021
70441	Mining of mineral resources other than mineral fuels	513 601	0	3 098	0	0	0	0	0	0	17 355	534 054
70442	Manufacturing	1 206 039	0	6 461	0	0	0	0	0	0	14 027	1 226 527
70443	Construction	189 204	0	1 372	0	0	0	0	0	0	4 864	195 440
7045	Transport	3 372 079	0	9 409	0	0	0	0	0	0	447 804	3 829 292
70451	Road transport	3 072 855	0	7 179	0	0	0	0	0	0	435 301	3 515 335
70452	Water transport	24 832	0	1 199	0	0	0	0	0	0	1 323	27 354
70453	Railway transport	9 406	0	345	0	0	0	0	0	0	1 271	11 022
70454	Air transport	78 459	0	0	0	0	0	0	0	0	8 431	86 890
70455	Pipeline and other transport	186 527	0	686	0	0	0	0	0	0	1 478	188 691
7046	Communication	404 223	0	1 965	0	0	0	0	0	0	13 041	419 229

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification										22 Use of goods and services		23 Consumption of fixed assets	TOTAL (22 - 23)
		223 Other goods and services	224												
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	1 223 368	0	7 498	0	0	0	0	0	0	0	25 130	1 255 996		
70471	Distributive trades, storage and warehousing	343 866	0	900	0	0	0	0	0	0	0	1 613	346 379		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	879 502	0	6 598	0	0	0	0	0	0	0	23 517	909 617		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	379 484	0	4 176	0	0	0	0	0	0	0	29 176	412 836		
70481	R&D General economic, commercial and labour affairs	4 813	0	0	0	0	0	0	0	0	0	232	5 045		
70482	R&D Agriculture, forestry, fishing and hunting	284 124	0	2 511	0	0	0	0	0	0	0	16 787	303 422		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	87 590	0	1 655	0	0	0	0	0	0	0	12 157	101 402		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	2 957	0	10	0	0	0	0	0	0	0	0	2 967		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	1 182 005	0	8 852	0	0	0	0	0	0	0	104 071	1 294 928		
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	1 172 325	0	8 489	0	0	0	0	0	0	0	100 591	1 281 405		
7055	R&D Environmental protection	9 680	0	363	0	0	0	0	0	0	0	3 480	13 523		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		22 Use of goods and services							23	TOTAL
		223 Other goods and services	224						2248 Municipalities	Consumption of fixed assets	(22 - 23)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities				2247 Universities of technology
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 166 193	513	10 872	0	0	0	0	0	0	2 245 403	4 422 981
7061	Housing development	406 379	513	2 138	0	0	0	0	0	0	7 355	416 385
7062	Community development	445 640	0	5 643	0	0	0	0	0	0	12 139	463 422
7063	Water supply	1 254 171	0	2 329	0	0	0	0	0	0	2 225 197	3 481 697
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	60 003	0	762	0	0	0	0	0	0	712	61 477
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	2 095 942	0	5 578	0	0	0	0	0	0	59 985	2 161 505
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	131	0	0	0	0	0	0	0	0	0	131
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	1 958 958	0	4 684	0	0	0	0	0	0	56 477	2 020 119
7076	Health n.e.c.	136 853	0	894	0	0	0	0	0	0	3 508	141 255
708	RECREATION, CULTURE AND RELIGION	535 430	0	22 361	0	0	0	0	0	0	46 499	604 290
7081	Recreational and sporting services	97 173	0	5 679	0	0	0	0	0	0	7 535	110 387
7082	Cultural services	357 788	0	13 955	0	0	0	0	0	0	32 151	403 894
7083	Broadcasting and publishing services	59 479	0	1 754	0	0	0	0	0	0	5 978	67 211
7084	Religious and other community services	14 055	0	291	0	0	0	0	0	0	469	14 815
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	6 935	0	682	0	0	0	0	0	0	366	7 983

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		22 Use of goods and services							23	TOTAL
		223	224							Consumption	(22 - 23)	
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		of fixed assets
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	551 968	0	4 089	0	0	0	0	0	0	9 856	565 913
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	15 193	0	302	0	0	0	0	0	0	799	16 294
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	267 145	0	1 303	0	0	0	0	0	0	859	269 307
7095	Education not definable by level	10 144	0	639	0	0	0	0	0	0	269	11 052
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	259 486	0	1 845	0	0	0	0	0	0	7 929	269 260
710	SOCIAL PROTECTION	8 531 491	0	21 968	0	0	0	0	0	0	17 585	8 571 044
7101	Sickness and disability	4 215 299	0	4 688	0	0	0	0	0	0	447	4 220 434
71011	Sickness	4 215 299	0	4 688	0	0	0	0	0	0	447	4 220 434
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	911 965	0	7 315	0	0	0	0	0	0	4 568	923 848
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 404 227	0	9 965	0	0	0	0	0	0	12 570	3 426 762

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)	(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	828 921	0	0	0	0	0	0	0	0	0	828 921	
701	GENERAL PUBLIC SERVICES	0	42 617	0	0	0	0	0	0	0	0	0	42 617	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	33 754	0	0	0	0	0	0	0	0	0	33 754	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	33 754	0	0	0	0	0	0	0	0	0	33 754	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	1 894	0	0	0	0	0	0	0	0	0	1 894	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	1 894	0	0	0	0	0	0	0	0	0	1 894	
7014	Basic research	0	6 969	0	0	0	0	0	0	0	0	0	6 969	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	2 256	0	0	0	0	0	0	0	0	0	2 256
7031	Police services	0	308	0	0	0	0	0	0	0	0	0	308
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 948	0	0	0	0	0	0	0	0	0	1 948
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	733 365	0	0	0	0	0	0	0	0	0	733 365
7041	General economic, commercial and labour affairs	0	6 623	0	0	0	0	0	0	0	0	0	6 623
70411	General economic and commercial affairs	0	6 623	0	0	0	0	0	0	0	0	0	6 623
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	88	0	0	0	0	0	0	0	0	0	88
70421	Agriculture	0	88	0	0	0	0	0	0	0	0	0	88
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Economic classification		24 Interest											TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	642	0	0	0	0	0	0	0	0	642	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	158	0	0	0	0	0	0	0	0	158	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	484	0	0	0	0	0	0	0	0	484	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	1 202	0	0	0	0	0	0	0	0	1 202	
70441	Mining of mineral resources other than mineral fuels	0	336	0	0	0	0	0	0	0	0	336	
70442	Manufacturing	0	133	0	0	0	0	0	0	0	0	133	
70443	Construction	0	733	0	0	0	0	0	0	0	0	733	
7045	Transport	0	724 340	0	0	0	0	0	0	0	0	724 340	
70451	Road transport	0	723 555	0	0	0	0	0	0	0	0	723 555	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	69	0	0	0	0	0	0	0	0	69	
70454	Air transport	0	716	0	0	0	0	0	0	0	0	716	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	257	0	0	0	0	0	0	0	0	257	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	178	0	0	0	0	0	0	0	0	0	178
70471	Distributive trades, storage and warehousing	0	17	0	0	0	0	0	0	0	0	0	17
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	161	0	0	0	0	0	0	0	0	0	161
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	35	0	0	0	0	0	0	0	0	0	35
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	9	0	0	0	0	0	0	0	0	0	9
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	26	0	0	0	0	0	0	0	0	0	26
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	35 469	0	0	0	0	0	0	0	0	0	35 469
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	35 469	0	0	0	0	0	0	0	0	0	35 469
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	10 975	0	0	0	0	0	0	0	0	10 975	
7061	Housing development	0	3 812	0	0	0	0	0	0	0	0	3 812	
7062	Community development	0	1 445	0	0	0	0	0	0	0	0	1 445	
7063	Water supply	0	3 704	0	0	0	0	0	0	0	0	3 704	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	2 014	0	0	0	0	0	0	0	0	2 014	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	836	0	0	0	0	0	0	0	0	836	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	750	0	0	0	0	0	0	0	0	750	
7076	Health n.e.c.	0	86	0	0	0	0	0	0	0	0	86	
708	RECREATION, CULTURE AND RELIGION	0	2 585	0	0	0	0	0	0	0	0	2 585	
7081	Recreational and sporting services	0	131	0	0	0	0	0	0	0	0	131	
7082	Cultural services	0	1 891	0	0	0	0	0	0	0	0	1 891	
7083	Broadcasting and publishing services	0	463	0	0	0	0	0	0	0	0	463	
7084	Religious and other community services	0	6	0	0	0	0	0	0	0	0	6	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	94	0	0	0	0	0	0	0	0	94	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		24 Interest											(241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	303	0	0	0	0	0	0	0	0	0	303	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	60	0	0	0	0	0	0	0	0	0	60	
7095	Education not definable by level	0	17	0	0	0	0	0	0	0	0	0	17	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	226	0	0	0	0	0	0	0	0	0	226	
710	SOCIAL PROTECTION	0	515	0	0	0	0	0	0	0	0	0	515	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	432	0	0	0	0	0	0	0	0	0	432	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	83	0	0	0	0	0	0	0	0	0	83	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification					
		25 Subsidies					
		251 To public corporations			252 To private enterprises		
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	12 328	0	12 328	41 719	5 956	47 675
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	11 750	5 956	17 706	17 706
7041	General economic, commercial and labour affairs	0	0	0	0	5 956	5 956	5 956
70411	General economic and commercial affairs	0	0	0	0	5 956	5 956	5 956
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	11 750	0	11 750	11 750

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	12 328	0	12 328	29 969	0	29 969	42 297
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	12 328	0	12 328	29 969	0	29 969	42 297
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	352 172	0	352 172	0	0	0
701	GENERAL PUBLIC SERVICES	352 172	0	352 172	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			
7012	Foreign economic aid	352 172	0	352 172	0	0	0
70121	Economic aid to developing countries and countries in transition	352 172	0	352 172	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		26 Grants						
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26318)
70	GENERAL GOVERNMENT SERVICES	376 363	205 929	88 604	0	0	410 938	29 659	82 116	1 193 609
701	GENERAL PUBLIC SERVICES	4 224	51 399	0	0	0	384 825	28 519	177	469 144
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	34 817	0	0	0	0	0	0	34 817
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	34 817	0	0	0	0	0	0	34 817
7014	Basic research	4 224	16 582	0	0	0	384 825	28 519	177	434 327
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
702	DEFENCE	120 480	38 106	0	0	0	0	0	158 586
7021	Military defence	120 480	38 106	0	0	0	0	0	158 586
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 659	0	0	0	0	0	0	1 659
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	1 659	0	0	0	0	0	0	1 659
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	250 000	108 944	1 789	0	0	0	0	360 733
7041	General economic, commercial and labour affairs	0	34 294	0	0	0	0	0	34 294
70411	General economic and commercial affairs	0	34 294	0	0	0	0	0	34 294
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	250 000	264	0	0	0	0	0	250 264
70421	Agriculture	250 000	264	0	0	0	0	0	250 264
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	264	0	0	0	0	0	0	264
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	264	0	0	0	0	0	0	264
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	61 323	0	0	0	0	0	0	61 323
70441	Mining of mineral resources other than mineral fuels	0	11 810	0	0	0	0	0	0	11 810
70442	Manufacturing	0	49 513	0	0	0	0	0	0	49 513
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
7047	Other industries	0	12 799	1 789	0	0	0	0	14 588
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	12 799	1 789	0	0	0	0	14 588
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
									TOTAL (26311 - 26318)
706	HOUSING AND COMMUNITY AMENITIES	0	7 480	0	0	0	26 113	1 140	81 824
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	81 824
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	7 480	0	0	0	26 113	1 140	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	86 815	0	0	0	0	0
7081	Recreational and sporting services	0	0	86 815	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	115	115
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	115	115

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants									(2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	40	0	14 174	14 214	1 559 995
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	40	0	0	40	821 356
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	352 172
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	352 172
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	34 817
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	34 817
7014	Basic research	0	0	0	0	0	40	0	0	40	434 367
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	158 586	
7021	Military defence	0	0	0	0	0	0	0	0	158 586	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	1 659	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	1 659	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	14 174	14 174	374 907
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	34 294
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	34 294
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	250 264
70421	Agriculture	0	0	0	0	0	0	0	0	0	250 264
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	264	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	264	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	61 323	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	11 810	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	49 513	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	14 174	14 174	14 174	
70451	Road transport	0	0	0	0	0	0	0	14 174	14 174	14 174	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

		Economic classification		26 Grants								TOTAL	
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	14 588		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	14 588		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		26 Grants								TOTAL		
				263 To other general government units										
				2632 Capital										
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities			TOTAL
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	116 557		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0		
7062	Community development	0	0	0	0	0	0	0	0	0	0	0		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	81 824		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	34 733		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	86 815		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	86 815		
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	115	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	115	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Table 2 – Economic and functional classification of expenses for the 2007-2008 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	20 337 340	0	20 337 340	0	0	0	0	0	0	20 337 340
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification	27 Social benefits									TOTAL (2711 - 2732)
			271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
			2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		27 Social benefits						TOTAL (2711 - 2732)				
				271 Social security benefits			272 Social assistance benefits					273 Employer social benefits		
				2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL			2731 In cash	2732 In kind	TOTAL
				R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	0	0	0	0	0	0	0	0	0			
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0			
								0	0					
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0			
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0			
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0			
								0	0					
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0			
								0	0					
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0			
7051	Waste management	0	0	0	0	0	0	0	0	0	0			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0			
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0			
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification	27 Social benefits								TOTAL (2711 - 2732)	
			271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
			2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind		TOTAL (2731 - 2732)
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	20 337 340	0	20 337 340	0	0	0	0	0	20 337 340	
7101	Sickness and disability	1 705 464	0	1 705 464	0	0	0	0	0	1 705 464	
71011	Sickness	1 705 464	0	1 705 464	0	0	0	0	0	1 705 464	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	3 227 804	0	3 227 804	0	0	0	0	0	3 227 804	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	15 404 072	0	15 404 072	0	0	0	0	0	15 404 072	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification		28 Other payments							
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	178 061	795	55 781	0	0	703 526	63 061	0	1 001 224	
701	GENERAL PUBLIC SERVICES	20 866	80	55 781	0	0	11 892	1 652	0	90 271	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	332	0	332	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	332	0	332	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	80	0	0	0	0	1 320	0	1 400	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	80	0	0	0	0	1 320	0	1 400	
7014	Basic research	20 866	0	55 781	0	0	11 892	0	0	88 539	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	83 865	0	0	0	0	9 478	0	93 343
7031	Police services	0	0	0	0	0	183	0	183
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	83 865	0	0	0	0	9 295	0	93 160
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	407	0	0	932	5 091	0	6 430
7041	General economic, commercial and labour affairs	0	0	0	0	226	636	0	862
70411	General economic and commercial affairs	0	0	0	0	0	471	0	471
70412	General labour affairs	0	0	0	0	226	165	0	391
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	394	0	0	394
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	394	0	0	394
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	1 513	0	1 513
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	126	0	126
70442	Manufacturing	0	0	0	0	0	811	0	811
70443	Construction	0	0	0	0	0	576	0	576
7045	Transport	0	177	0	0	312	1 163	0	1 652
70451	Road transport	0	162	0	0	312	266	0	740
70452	Water transport	0	0	0	0	0	519	0	519
70453	Railway transport	0	15	0	0	0	5	0	20
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	373	0	373
7046	Communication	0	0	0	0	0	463	0	463

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	230	0	0	0	1 177	0	1 407
70471	Distributive trades, storage and warehousing	0	0	0	0	0	425	0	425
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	230	0	0	0	752	0	982
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	139	0	139
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	46	0	46
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	93	0	93
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4	0	0	19	4 036	0	4 059
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4	0	0	19	3 747	0	3 770
7055	R&D Environmental protection	0	0	0	0	0	289	0	289
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	183	0	0	0	6 919	0	7 102
7061	Housing development	0	0	0	0	0	3 774	0	3 774
7062	Community development	0	183	0	0	0	3 047	0	3 230
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	98	0	98
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	8	0	0	792	1 859	0	2 659
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	792	0	0	792
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	8	0	0	0	1 695	0	1 703
7076	Health n.e.c.	0	0	0	0	0	164	0	164
708	RECREATION, CULTURE AND RELIGION	73 330	54	0	0	5 302	5 712	0	84 398
7081	Recreational and sporting services	0	0	0	0	14	1 007	0	1 021
7082	Cultural services	58 709	1	0	0	5 268	3 259	0	67 237
7083	Broadcasting and publishing services	14 621	24	0	0	0	1 210	0	15 855
7084	Religious and other community services	0	29	0	0	20	171	0	220
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	65	0	65

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	59	0	0	677 755	784	0	678 598
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	59	0	0	0	61	0	120
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	677 755	221	0	677 976
7095	Education not definable by level	0	0	0	0	0	116	0	116
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	386	0	386
710	SOCIAL PROTECTION	0	0	0	0	6 834	27 530	0	34 364
7101	Sickness and disability	0	0	0	0	0	293	0	293
71011	Sickness	0	0	0	0	0	293	0	293
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	6 834	27 237	0	34 071

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (28211 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

<div> <div></div> <div></div> </div>		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 28227)
70	GENERAL GOVERNMENT SERVICES	137 645	0	129 223	0	100 008	0	0	366 876	1 368 100	
701	GENERAL PUBLIC SERVICES	0	0	13 392	0	0	0	0	13 392	103 663	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	332	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	332	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	6	0	0	0	0	6	1 406	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	6	0	0	0	0	6	1 406	
7014	Basic research	0	0	13 386	0	0	0	0	13 386	101 925	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		28 Other payments							TOTAL		
				282 Miscellaneous other expense									
				2822 Capital									
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises			TOTAL
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000
702	DEFENCE	0	0	113 136	0	0	0	0	113 136	113 136			
7021	Military defence	0	0	113 136	0	0	0	0	113 136	113 136			
7022	Civil defence	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	0	9	0	0	0	0	9	93 352			
7031	Police services	0	0	9	0	0	0	0	9	192			
7032	Fire protection services	0	0	0	0	0	0	0	0	0			
7033	Law courts	0	0	0	0	0	0	0	0	93 160			
7034	Prisons	0	0	0	0	0	0	0	0	0			
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	0	0	2 686	0	0	0	0	2 686	9 116			
7041	General economic, commercial and labour affairs	0	0	1 302	0	0	0	0	1 302	2 164			
70411	General economic and commercial affairs	0	0	1 302	0	0	0	0	1 302	1 773			
70412	General labour affairs	0	0	0	0	0	0	0	0	391			
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0			
70421	Agriculture	0	0	0	0	0	0	0	0	0			
70422	Forestry	0	0	0	0	0	0	0	0	0			
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)
Functional classification										
7043	Fuel and energy	0	0	0	0	0	0	0	0	394
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	394
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	1 513
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	126
70442	Manufacturing	0	0	0	0	0	0	0	0	811
70443	Construction	0	0	0	0	0	0	0	0	576
7045	Transport	0	0	0	0	0	0	0	0	1 652
70451	Road transport	0	0	0	0	0	0	0	0	740
70452	Water transport	0	0	0	0	0	0	0	0	519
70453	Railway transport	0	0	0	0	0	0	0	0	20
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	373
7046	Communication	0	0	0	0	0	0	0	0	463

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification		28 Other payments								TOTAL	
				282 Miscellaneous other expense									
				2822 Capital									
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries		0	0	270	0	0	0	0	270	1 677		
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0	0	0	425		
70472	Hotels and restaurants		0	0	0	0	0	0	0	0	0		
70473	Tourism		0	0	270	0	0	0	0	270	1 252		
70474	Multipurpose development projects		0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs		0	0	1 114	0	0	0	0	1 114	1 253		
70481	R&D General economic, commercial and labour affairs		0	0	0	0	0	0	0	0	46		
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	0	0	0	0	0	0		
70483	R&D Fuel and energy		0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction		0	0	1 114	0	0	0	0	1 114	1 207		
70485	R&D Transport		0	0	0	0	0	0	0	0	0		
70486	R&D Communication		0	0	0	0	0	0	0	0	0		
70487	R&D Other industries		0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION		0	0	0	0	0	0	0	0	4 059		
7051	Waste management		0	0	0	0	0	0	0	0	0		
7052	Waste water management		0	0	0	0	0	0	0	0	0		
7053	Pollution abatement		0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape		0	0	0	0	0	0	0	0	3 770		
7055	R&D Environmental protection		0	0	0	0	0	0	0	0	289		
7056	Environmental protection n.e.c.		0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	
706	HOUSING AND COMMUNITY AMENITIES	137 645	0	0	0	100 008	0	0	237 653	244 755	
7061	Housing development	0	0	0	0	0	0	0	0	3 774	
7062	Community development	137 645	0	0	0	0	0	0	137 645	140 875	
7063	Water supply	0	0	0	0	100 008	0	0	100 008	100 008	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	98	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	2 659	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	792	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	1 703	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	164	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	84 398	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	1 021	
7082	Cultural services	0	0	0	0	0	0	0	0	67 237	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	15 855	
7084	Religious and other community services	0	0	0	0	0	0	0	0	220	
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	65	

Table 2 - Economic and functional classification of expense for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	678 598	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	120	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	677 976	
7095	Education not definable by level	0	0	0	0	0	0	0	116	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	386	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	34 364	
7101	Sickness and disability	0	0	0	0	0	0	0	293	
71011	Sickness	0	0	0	0	0	0	0	293	
71012	Disability	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	34 071	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										(61111 - 61132)
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	15 719	249 184	3 780 914	499 798	399 302	192 184	471 795	522	0	370 742	5 980 160
701	GENERAL PUBLIC SERVICES	0	34 772	0	22 629	175 898	75 312	74 690	125	0	249 936	633 362
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	16 529	0	4 213	153 537	67 255	2 396	0	0	218 660	462 590
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	16 529	0	4 213	153 537	67 255	2 396	0	0	218 660	462 590
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	1 065	0	16 039	13 650	1 400	11 862	0	0	16 145	60 161
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 065	0	16 039	13 650	1 400	11 862	0	0	16 145	60 161
7014	Basic research	0	17 178	0	2 377	8 711	6 657	60 432	125	0	13 948	109 428
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 183	1 183
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	5 632	0	29 166	35 320	13 382	7 199	361	0	6 442	97 502
7031	Police services	0	0	0	616	13 216	7 106	1 483	0	0	3 084	25 505
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 632	0	28 550	22 104	6 276	5 716	361	0	3 358	71 997
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	54 972	2 934 863	330 252	81 549	43 677	151 961	30	0	66 855	3 664 159
7041	General economic, commercial and labour affairs	0	24 229	0	1 240	44 518	18 904	18 195	30	0	27 107	134 223
70411	General economic and commercial affairs	0	22 427	0	1 240	43 626	17 636	17 696	30	0	25 237	127 892
70412	General labour affairs	0	1 802	0	0	892	1 268	499	0	0	1 870	6 331
7042	Agriculture, forestry, fishing and hunting	0	0	0	665	1 750	1 489	3 055	0	0	865	7 824
70421	Agriculture	0	0	0	0	294	180	5	0	0	3	482
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	665	1 456	1 309	3 050	0	0	862	7 342

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
7043	Fuel and energy		0	1 639	0	257	3 446	326	1 677	0	0	2 002	9 347	
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas		0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels		0	0	0	0	1 876	118	1 388	0	0	970	4 352	
70434	Other fuels		0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity		0	1 639	0	257	1 570	208	289	0	0	1 032	4 995	
70436	Non electric energy		0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction		0	4 959	5 490	154	8 608	5 105	45 690	0	0	7 811	77 817	
70441	Mining of mineral resources other than mineral fuels		0	4 817	5 490	154	1 201	2 204	11 784	0	0	5 526	31 176	
70442	Manufacturing		0	142	0	0	2 423	1 478	32 702	0	0	677	37 422	
70443	Construction		0	0	0	0	4 984	1 423	1 204	0	0	1 608	9 219	
7045	Transport		0	115	2 918 868	315 967	7 629	6 964	15 449	0	0	12 107	3 277 099	
70451	Road transport		0	0	2 918 868	315 873	530	5 285	11 580	0	0	10 010	3 262 146	
70452	Water transport		0	0	0	0	658	140	60	0	0	0	858	
70453	Railway transport		0	0	0	0	255	45	1 514	0	0	463	2 277	
70454	Air transport		0	0	0	94	5 895	1 451	2 295	0	0	1 634	11 369	
70455	Pipeline and other transport		0	115	0	0	291	43	0	0	0	0	449	
7046	Communication		0	793	1 204	5 395	690	3 765	22 171	0	0	2 437	36 455	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets										
												TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	0	14 455	9 301	7	5 906	2 866	2 078	0	0	12 224	46 837
70471	Distributive trades, storage and warehousing	0	47	0	0	834	675	263	0	0	431	2 250
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	14 408	9 301	7	5 072	2 191	1 815	0	0	11 793	44 587
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	8 782	0	6 567	9 002	4 258	43 646	0	0	2 302	74 557
70481	R&D General economic, commercial and labour affairs	0	0	0	0	296	95	73	0	0	0	464
70482	R&D Agriculture, forestry, fishing and hunting	0	6 628	0	1 790	5 615	2 669	25 967	0	0	0	42 669
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	2 154	0	4 777	3 091	1 494	17 606	0	0	2 302	31 424
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	78 391	197 421	33 624	7 708	18 094	8 537	0	0	645	344 420
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	78 191	197 421	31 901	7 546	18 094	8 018	0	0	645	341 816
7055	R&D Environmental protection	0	200	0	1 723	162	0	519	0	0	0	2 604
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	15 719	20 118	614 030	23 561	19 336	10 546	122 353	0	0	35 658	861 321
7061	Housing development	0	11 156	0	374	9 241	2 427	323	0	0	31 809	55 330
7062	Community development	0	8 962	0	0	6 523	5 930	3 880	0	0	3 570	28 865
7063	Water supply	15 719	0	614 030	23 187	3 448	2 162	118 141	0	0	10	776 697
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	124	27	9	0	0	269	429
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	25 361	0	3 661	14 655	4 389	83 636	0	0	2 078	133 780
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	25 361	0	3 661	14 158	4 023	81 609	0	0	754	129 566
7076	Health n.e.c.	0	0	0	0	497	366	2 027	0	0	1 324	4 214
708	RECREATION, CULTURE AND RELIGION	0	1 434	34 600	11 910	14 366	6 453	10 053	6	0	6 461	85 283
7081	Recreational and sporting services	0	26	0	2 531	5 042	1 722	4 065	6	0	3 577	16 969
7082	Cultural services	0	565	34 600	8 596	5 252	3 578	5 442	0	0	667	58 700
7083	Broadcasting and publishing services	0	843	0	590	3 590	925	494	0	0	2 217	8 659
7084	Religious and other community services	0	0	0	193	119	57	51	0	0	0	420
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	363	171	1	0	0	0	535

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	0	28 504	0	0	2 954	969	776	0	0	1 629	34 832
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	12 404	0	0	272	180	74	0	0	0	12 930
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	670	471	624	0	0	154	1 919
7095	Education not definable by level	0	12 151	0	0	177	21	0	0	0	110	12 459
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	3 949	0	0	1 835	297	78	0	0	1 365	7 524
710	SOCIAL PROTECTION	0	0	0	44 995	47 516	19 362	12 590	0	0	1 038	125 501
7101	Sickness and disability	0	0	0	0	0	1 052	0	0	0	0	1 052
71011	Sickness	0	0	0	0	0	1 052	0	0	0	0	1 052
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	149	4 247	0	0	0	4 396
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	44 995	47 516	18 161	8 343	0	0	1 038	120 053

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification													TOTAL
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)		
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
		6121 Strategic stocks	6122 Other inventories												
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	106 776	72 552	122	0	179 450	38	32 548	0	2 623	0	35 171	6 194 819	
701	GENERAL PUBLIC SERVICES	0	19 060	363	0	0	19 423	2	0	0	0	0	0	652 787	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	0	0	462 590	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	462 590	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	551	0	0	0	551	2	0	0	0	0	0	60 714	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	551	0	0	0	551	2	0	0	0	0	0	60 714	
7014	Basic research	0	18 509	363	0	0	18 872	0	0	0	0	0	0	128 300	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 183	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification												TOTAL (61111 - 6144)
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	30	291	0	0	321	0	0	0	0	0	97 823	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	25 505	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	30	291	0	0	321	0	0	0	0	0	72 318	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	5 648	52 547	0	0	58 195	0	19 155	0	0	0	3 741 509	
7041	General economic, commercial and labour affairs	0	3 885	22 410	0	0	26 295	0	0	0	0	0	160 518	
70411	General economic and commercial affairs	0	3 765	22 410	0	0	26 175	0	0	0	0	0	154 067	
70412	General labour affairs	0	120	0	0	0	120	0	0	0	0	0	6 451	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	7 824	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	482	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	7 342	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

		Economic classification		61 Purchases of non-financial assets										TOTAL			
				612 Inventories					TOTAL	613 Valuables	614 Non-produced assets					TOTAL	
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	(6121 - 61224) R '000	R '000	R '000	R '000	R '000	R '000	(6141 - 6144) R '000	(61111 - 6144) R '000			
7043	Fuel and energy	0	56	0	0	0	56	0	0	0	0	0	0	9 403			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0			
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	4 352			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	56	0	0	0	56	0	0	0	0	0	0	5 051			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	1 012	8 637	0	0	9 649	0	0	0	0	0	0	87 466			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	31 176			
70442	Manufacturing	0	770	8 637	0	0	9 407	0	0	0	0	0	0	46 829			
70443	Construction	0	242	0	0	0	242	0	0	0	0	0	0	9 461			
7045	Transport	0	0	21 500	0	0	21 500	0	19 155	0	0	0	19 155	3 317 754			
70451	Road transport	0	0	21 500	0	0	21 500	0	19 155	0	0	0	19 155	3 302 801			
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	858			
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	2 277			
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	11 369			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	449			
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	36 455			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification	61 Purchases of non-financial assets										TOTAL (61111 - 6144)		
			612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	
			6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets			6144 Intangible non- produced assets
				61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries		0	695	0	0	0	695	0	0	0	0	0	47 532	
70471	Distributive trades, storage and warehousing		0	0	0	0	0	0	0	0	0	0	0	2 250	
70472	Hotels and restaurants		0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism		0	695	0	0	0	695	0	0	0	0	0	45 282	
70474	Multipurpose development projects		0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs		0	0	0	0	0	0	0	0	0	0	0	74 557	
70481	R&D General economic, commercial and labour affairs		0	0	0	0	0	0	0	0	0	0	0	464	
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0	0	0	0	0	0	0	0	0	42 669	
70483	R&D Fuel and energy		0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	0	0	0	0	0	0	31 424	
70485	R&D Transport		0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication		0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries		0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0	0	0	0	
								0							
705	ENVIRONMENTAL PROTECTION		0	270	10 881	0	0	11 151	0	13 393	0	2 623	0	16 016	371 587
7051	Waste management		0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management		0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement		0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape		0	0	10 881	0	0	10 881	0	13 393	0	2 623	0	16 016	368 713
7055	R&D Environmental protection		0	270	0	0	0	270	0	0	0	0	0	2 874	
7056	Environmental protection n.e.c.		0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	215	0	0	215	0	0	0	0	0	0	861 536	
7061	Housing development	0	0	215	0	0	215	0	0	0	0	0	0	55 545	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	28 865	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	776 697	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	429	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	22 147	8 230	0	0	30 377	0	0	0	0	0	0	164 157	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	22 085	8 230	0	0	30 315	0	0	0	0	0	0	159 881	
7076	Health n.e.c.	0	62	0	0	0	62	0	0	0	0	0	0	4 276	
708	RECREATION, CULTURE AND RELIGION	0	136	25	122	0	283	36	0	0	0	0	0	85 602	
7081	Recreational and sporting services	0	66	0	0	0	66	0	0	0	0	0	0	17 035	
7082	Cultural services	0	70	25	122	0	217	36	0	0	0	0	0	58 953	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	8 659	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	420	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	535	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification					61 Purchases of non-financial assets						TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	12	0	0	0	12	0	0	0	0	0	0	34 844
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	12 930
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	1 919
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	12 459
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	12	0	0	0	12	0	0	0	0	0	0	7 536
710	SOCIAL PROTECTION	0	59 473	0	0	0	59 473	0	0	0	0	0	0	184 974
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	1 052
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	1 052
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	4 396
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	59 473	0	0	0	59 473	0	0	0	0	0	0	179 526

Table 4 - Economic classification of the sales of non-financial assets for the 2007/2008 fiscal year

		R '000
31	Sales of non-financial assets	148 358
311	Fixed assets	137 730
3111	Buildings and structures	68 766
31111	Residential buildings	1 186
31112	Non-residential buildings	66 958
31113	Other structures	622
3112	Machinery and equipment	66 842
31121	Vehicles	46 977
31122	Computer equipment	9 851
31124	Office furniture	2 567
31125	Other	7 447
31126	Books	0
3113	Other fixed assets	2 122
31131	Cultivated assets	0
31132	Intangible fixed assets	2 122
312	Inventories	95
3121	Strategic stocks	0
3122	Other inventories	95
31221	Materials and supplies	0
31222	Work-in-progress	95
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	86
314	Non-produced assets	10 447
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	10 447
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111- 23132)
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 803	168 993	2 449 375	212 549	200 132	101 727	241 013	327	0	113 811	3 499 730
701	GENERAL PUBLIC SERVICES	0	72 347	0	13 634	87 647	33 013	53 105	12	0	60 854	320 612
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	69 357	0	11 175	64 873	27 790	1 438	0	0	59 424	234 057
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	69 357	0	11 175	64 873	27 790	1 438	0	0	59 424	234 057
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	87	0	1 044	15 716	1 566	5 969	0	0	443	24 825
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	87	0	1 044	15 716	1 566	5 969	0	0	443	24 825
7014	Basic research	0	2 903	0	1 415	7 058	3 657	45 698	12	0	93	60 836
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	894	894
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification		23 CONSUMPTION OF FIXED CAPITAL										
				231 FIXED ASSETS									TOTAL (23111- 23132)	
				2311Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
				23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated		23132 Intangible
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defense	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0		
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	4 142	0	4 937	13 843	6 910	3 022	298	0	2 673	35 825		
7031	Police services	0	0	0	0	458	401	416	0	0	348	1 623		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	4 142	0	4 859	12 667	6 149	2 210	298	0	1 911	32 236		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	78	718	360	396	0	0	414	1 966		
704	ECONOMIC AFFAIRS	9 165	27 717	278 283	153 894	53 049	29 222	84 446	14	0	24 119	659 909		
7041	General economic, commercial and labor affairs	9 165	5 937	0	2 477	31 084	18 065	19 245	14	0	8 317	94 304		
70411	General economic and commercial affairs	9 165	4 834	0	2 440	26 708	17 197	18 691	14	0	7 288	86 337		
70412	General labor affairs	0	1 103	0	37	4 376	868	554	0	0	1 029	7 967		
7042	Agriculture, forestry, fishing and hunting	0	0	0	184	3 133	329	1 805	0	0	3 284	8 735		
70421	Agriculture	0	0	0	0	1 762	231	147	0	0	13	2 153		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	184	1 371	98	1 658	0	0	3 271	6 582		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111- 23132)
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
704	ECONOMIC AFFAIRS											
7043	Fuel and energy	0	637	0	87	1 666	197	1 516	0	0	1 370	5 473
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	11	0	0	358	84	416	0	0	442	1 311
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	626	0	87	1 308	113	1 100	0	0	928	4 162
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 091	0	473	6 073	3 161	19 453	0	0	2 995	36 246
70441	Mining of mineral resources other than mineral fuels	0	3 993	0	196	725	512	10 887	0	0	1 042	17 355
70442	Manufacturing	0	98	0	277	3 183	1 942	7 766	0	0	761	14 027
70443	Construction	0	0	0	0	2 165	707	800	0	0	1 192	4 864
7045	Transport	0	5 911	273 854	143 085	4 342	2 724	15 026	0	0	2 862	447 804
70451	Road transport	0	5 678	273 854	140 566	373	1 494	11 798	0	0	1 538	435 301
70452	Water transport	0	0	0	87	0	87	1 149	0	0	0	1 323
70453	Railway transport	0	233	0	25	404	141	243	0	0	225	1 271
70454	Air transport	0	0	0	2 391	3 066	756	1 119	0	0	1 099	8 431
70455	Pipeline and other transport	0	0	0	16	499	246	717	0	0	0	1 478
7046	Communication	0	577	152	1 295	310	1 172	8 272	0	0	1 263	13 041

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111- 23132)
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	6 656	4 277	1 853	2 449	2 053	4 332	0	0	3 510	25 130
70471	Distributive trades, storage and warehousing	0	145	0	0	769	446	176	0	0	77	1 613
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	6 511	4 277	1 853	1 680	1 607	4 156	0	0	3 433	23 517
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	3 908	0	4 440	3 992	1 521	14 797	0	0	518	29 176
70481	R&D General economic, commercial and labor affairs	0	0	0	0	132	64	36	0	0	0	232
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	2 148	2 917	1 394	10 328	0	0	0	16 787
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	3 908	0	2 292	943	63	4 433	0	0	518	12 157
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	162	36 462	11 709	25 991	5 550	14 733	8 959	0	0	505	104 071
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	162	33 681	11 709	25 345	5 497	14 733	8 959	0	0	505	100 591
7055	R&D Environmental protection	0	2 781	0	646	53	0	0	0	0	0	3 480
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification		23 CONSUMPTION OF FIXED CAPITAL									
				231 FIXED ASSETS									TOTAL (23111- 23132)
				2311Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets		
				23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	2 476	2 395	2 159 364	5 124	10 707	6 050	42 888	0	0	16 399	2 245 403	
7023	Housing development	0	151	0	305	4 577	1 509	106	0	0	707	7 355	
7062	Community development	0	2 244	0	280	3 598	1 906	1 853	0	0	2 258	12 139	
7063	Water supply	2 476	0	2 159 364	4 539	2 532	2 261	40 591	0	0	13 434	2 225 197	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	374	338	0	0	0	712	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	12 143	0	3 411	9 901	4 129	28 063	1	0	2 337	59 985	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	12 143	0	3 355	8 890	3 659	27 388	0	0	1 042	56 477	
7076	Health n.e.c.	0	0	0	56	1 011	470	675	1	0	1 295	3 508	
708	RECREATION, CULTURE AND RELIGION	0	7 318	19	3 924	10 742	5 309	15 079	2	0	4 091	46 484	
7081	Recreational and sporting services	0	933	19	711	2 560	520	1 999	2	0	791	7 535	
7082	Cultural services	0	6 140	0	3 026	5 786	4 202	10 983	0	0	1 999	32 136	
7083	Broadcasting and publishing services	0	245	0	66	2 035	473	1 971	0	0	1 188	5 978	
7084	Religious and other community services	0	0	0	80	140	62	74	0	0	113	469	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	41	221	52	52	0	0	0	366	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111- 23132)
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	1 461	0	89	3 832	808	1 287	0	0	2 379	9 856
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	270	0	0	229	206	54	0	0	40	799
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	81	0	24	206	133	270	0	0	145	859
7095	Education not definable by level	0	50	0	0	110	55	44	0	0	10	269
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 060	0	65	3 287	414	919	0	0	2 184	7 929
710	SOCIAL PROTECTION	0	5 008	0	1 545	4 861	1 553	4 164	0	0	454	17 585
7101	Sickness and disability	0	0	0	384	0	63	0	0	0	0	447
71011	Sickness	0	0	0	384	0	63	0	0	0	0	447
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	2 041	0	0	0	191	2 336	0	0	0	4 568
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	2 967	0	1 161	4 861	1 299	1 828	0	0	454	12 570

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification	23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
			233 Valuables	234 Non produced assets					
				2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		74	0	0	0	0	0	3 499 804
701	GENERAL PUBLIC SERVICES		49	0	0	0	0	0	320 661
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		0	0	0	0	0	0	234 057
70111	Executive and legislative services		0	0	0	0	0	0	0
70112	Financial and fiscal affairs		0	0	0	0	0	0	234 057
70113	External Affairs		0	0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
7013	General services		49	0	0	0	0	0	24 874
70131	General personnel services		0	0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0	0
70133	Other general services		49	0	0	0	0	0	24 874
7014	Basic research		0	0	0	0	0	0	60 836
7015	Research and Development General public services		0	0	0	0	0	0	0
7016	General public services n.e.c.		0	0	0	0	0	0	894
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	TOTAL (2341-2344)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	35 825
7031	Police services	0	0	0	0	0	0	1 623
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	32 236
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	1 966
704	ECONOMIC AFFAIRS	10	0	0	0	0	0	659 919
7041	General economic, commercial and labor affairs	10	0	0	0	0	0	94 314
70411	General economic and commercial affairs	10	0	0	0	0	0	86 347
70412	General labor affairs	0	0	0	0	0	0	7 967
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	8 735
70421	Agriculture	0	0	0	0	0	0	2 153
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	6 582

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	TOTAL (2341-2344)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS							
7043	Fuel and energy	0	0	0	0	0	0	5 473
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	1 311
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	4 162
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	36 246
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	17 355
70442	Manufacturing	0	0	0	0	0	0	14 027
70443	Construction	0	0	0	0	0	0	4 864
7045	Transport	0	0	0	0	0	0	447 804
70451	Road transport	0	0	0	0	0	0	435 301
70452	Water transport	0	0	0	0	0	0	1 323
70453	Railway transport	0	0	0	0	0	0	1 271
70454	Air transport	0	0	0	0	0	0	8 431
70455	Pipeline and other transport	0	0	0	0	0	0	1 478
7046	Communication	0	0	0	0	0	0	13 041

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non-produced assets	TOTAL (2341-2344)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	25 130
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	1 613
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	23 517
70474	Multipurpose development projects	0	0	0	0	0	0	0
							0	
7048	R&D Economic affairs	0	0	0	0	0	0	29 176
70481	R&D General economic, commercial and labor affairs	0	0	0	0	0	0	232
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	16 787
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	12 157
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	104 071
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	100 591
7055	R&D Environmental protection	0	0	0	0	0	0	3 480
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non-produced assets	TOTAL (2341-2344)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	2 245 403
7023	Housing development	0	0	0	0	0	0	7 355
7062	Community development	0	0	0	0	0	0	12 139
7063	Water supply	0	0	0	0	0	0	2 225 197
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	712
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
								0
707	HEALTH	0	0	0	0	0	0	59 985
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	56 477
7076	Health n.e.c.	0	0	0	0	0	0	3 508
708	RECREATION, CULTURE AND RELIGION	15	0	0	0	0	0	46 499
7081	Recreational and sporting services	0	0	0	0	0	0	7 535
7082	Cultural services	15	0	0	0	0	0	32 151
7083	Broadcasting and publishing services	0	0	0	0	0	0	5 978
7084	Religious and other community services	0	0	0	0	0	0	469
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	366

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2007/2008 fiscal year

Functional classification		Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))	
				233 Valuables		234 Non produced assets					
						2341 Land	2342 Subsoil assets	2343 Other naturally occurring	2344 Intangible non-		TOTAL (2341-2344)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	9 856			
7091	Pre-primary and primary education	0	0	0	0	0	0	0			
7092	Secondary education	0	0	0	0	0	0	799			
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0			
7094	Tertiary education	0	0	0	0	0	0	859			
7095	Education not definable by level	0	0	0	0	0	0	269			
7096	Subsidiary services to education	0	0	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0	0	0			
7098	Education n.e.c.	0	0	0	0	0	0	7 929			
710	SOCIAL PROTECTION	0	0	0	0	0	0	17 585			
7101	Sickness and disability	0	0	0	0	0	0	447			
71011	Sickness	0	0	0	0	0	0	447			
71012	Disability	0	0	0	0	0	0	0			
7102	Old age	0	0	0	0	0	0	0			
7103	Survivors	0	0	0	0	0	0	0			
7104	Family and children	0	0	0	0	0	0	0			
7105	Unemployment	0	0	0	0	0	0	4 568			
7106	Housing	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0			
7108	R&D Social protection	0	0	0	0	0	0	0			
7109	Social protection n.e.c.	0	0	0	0	0	0	12 570			

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2007/2008 fiscal year

		R '000
32	Net acquisition of financial assets	14 222 950
321	Domestic	14 222 442
3212	Currency and deposits	8 708 124
3213	Securities other than shares	3 481 592
3214	Loans	848 213
3215	Shares and other equity	129 489
3216	Insurance technical services	0
3217	Financial derivatives	-32 091
3218	Other accounts receivable	1 087 115
322	Foreign	508
3222	Currency and deposits	0
3223	Securities other than shares	508
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2007/2008 fiscal year

		R '000
33	Net incurrence of liabilities	13 479 604
331	Domestic	13 479 604
3312	Currency and deposits	64 424
3313	Securities other than shares	514
3314	Loans	318 137
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	-37 384
3318	Other accounts payable	13 133 913
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0